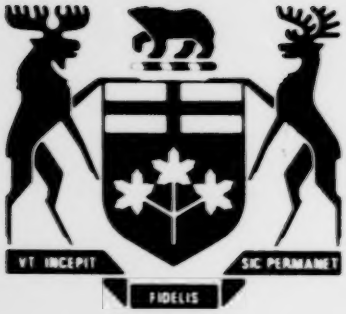

Ontario

expenditure estimates 1983-84

volume 2

justice policy field

ISSN 0705-4904

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VOLUME 2 – JUSTICE POLICY FIELD

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TABLE J1 — SUMMARY — JUSTICE POLICY FIELD

Expenditure Estimates of the Province of Ontario
for the Fiscal Year ending March 31, 1984

No.	MINISTRIES	To be Voted	Statutory	Budgetary Expenditure	Disbursements and Charges
		$	$	$	$
XIII	Justice Policy	1,228,800	144,100	1,252,100	120,800
XIV	Attorney General	238,459,500	703,500	239,163,000	—
XV	Consumer and Commercial Relations	102,225,700	17,341,500	102,271,700	17,295,500
XVI	Correctional Services	218,541,600	23,300	218,564,900	—
XVII	Solicitor General	294,211,800	33,500	294,245,300	—
	TOTAL	854,667,400	18,245,900	855,497,000	17,416,300

TABLE J2 – COMPARATIVE STATEMENT OF BUDGETARY EXPENDITURE AND DISBURSEMENTS AND CHARGES BY MINISTRY IN THE JUSTICE POLICY FIELD

No.	MINISTRIES	1983-84 Estimates	Change from 1982-83	1982-83 Estimates	1981-82 Actual
		$	$	$	$
XIII	Justice Policy	1,372,900	(16,200)	1,389,100	1,075,918
XIV	Attorney General	239,163,000	19,236,000	219,927,000	206,694,155
XV	Consumer and Commercial Relations	119,567,200	14,455,300	105,111,900	100,931,188
XVI	Correctional Services	218,564,900	33,885,300	184,679,600	174,312,146
XVII	Solicitor General	294,245,300	9,648,300	284,597,000	247,802,493
	TOTAL	872,913,300	77,208,700	795,704,600	730,815,900

XIII.—JUSTICE POLICY

SUMMARY

1983-84 Estimates	PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
$		$	$	$
1,372,900	Justice Policy	(16,200)	1,389,100	1,075,918
1,372,900	**Total for Justice Policy**	(16,200)	1,389,100	1,075,918
144,100	**Less: Statutory Appropriations**	(386,900)	531,000	293,035
1,228,800	**TOTAL TO BE VOTED**	370,700	858,100	782,883
	ACCOUNTING CLASSIFICATION			
1,252,100	Total Budgetary Expenditure	394,000	858,100	785,883
120,800	Total Charges	(410,200)	531,000	290,035
1,372,900		(16,200)	1,389,100	1,075,918

XIII.—JUSTICE POLICY—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITY	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
1301		**JUSTICE POLICY PROGRAM**			
1	1,228,800	Justice Policy	370,700	858,100	782,883
	1,228,800	**Amount to be Voted**	370,700	858,100	782,883
S	23,300	Minister's Salary, the Executive Council Act	23,300	—	3,000
S	120,800	Payments from the Provincial Lottery Fund, the Financial Administration Act	(410,200)	531,000	290,035
	1,372,900	Total for Justice Policy	(16,200)	1,389,100	1,075,918

Program description:

This Cabinet Committee, chaired by the Provincial Secretary for Justice, is responsible for the development and co-ordination of policy recommendations within the Justice Policy field.

—NOTES—

XIII.—JUSTICE POLICY—Concluded

STANDARD ACCOUNTS CLASSIFICATION	
Justice Policy (1301-1)	$
Salaries and wages	667,900
Employee benefits	114,200
Transportation and communication	91,500
Services	155,200
Supplies and equipment	150,000
Transfer payments	
Grant to The Prevent Challenge Foundation (Niagara)	50,000
	1,228,800
Statutory Appropriations (1301-S)	
Minister's Salary	23,300
Charges	
Payments from the Provincial Lottery Fund	120,800
	1,372,900
TOTAL FOR JUSTICE POLICY	1,372,900

—NOTES—

XIV.—MINISTRY OF THE ATTORNEY GENERAL

SUMMARY

1983-84 Estimates	PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
$		$	$	$
3,695,000	Law Officer of the Crown	(2,050,700)	5,745,700	4,218,482
54,318,000	Administrative Services	4,595,700	49,722,300	49,413,071
10,082,000	Guardian and Trustee Services	990,000	9,092,000	8,627,100
27,862,000	Crown Legal Services	2,230,000	25,632,000	23,560,604
1,696,000	Legislative Counsel Services	(388,000)	2,084,000	2,700,397
127,086,000	Courts Administration	12,802,000	114,284,000	107,631,931
14,424,000	Administrative Tribunals	1,057,000	13,367,000	10,542,570
239,163,000	**Ministry Total**	19,236,000	219,927,000	206,694,155
703,500	**Less: Statutory Appropriations**	21,000	682,500	694,095
238,459,500	**TOTAL TO BE VOTED**	19,215,000	219,244,500	206,000,060
	ACCOUNTING CLASSIFICATION			
239,163,000	Total Budgetary Expenditure	19,236,000	219,927,000	206,694,155

RECONCILIATION STATEMENT

DETAILS	1982-83 Estimates	1981-82 Actual
	$	$
1. Previously Published Data:		
1.1 1982-83 Estimates	218,927,000	
1.2 1981-82 Public Accounts		205,861,740
2. Supplementary Estimates:		
2.1 1982-83 Supplementary Estimates as approved in the Supply Act, 1983, dated February 23, 1983	1,000,000	
3. Government Reorganization:		
3.1 Transfer of functions from other Ministries		832,415
	219,927,000	206,694,155

XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
1401		**LAW OFFICER OF THE CROWN PROGRAM**			
1	455,000	Attorney General	59,200	395,800	376,064
2	392,000	Deputy Attorney General	5,500	386,500	414,424
3	764,400	Policy Development	148,300	616,100	563,679
4	1,052,800	Law Research (Ontario Law Reform Commission)	73,500	979,300	885,139
5	1,000,300	Royal Commissions	(2,337,200)	3,337,500	1,950,353
	3,664,500	**Amount to be Voted**	(2,050,700)	5,715,200	4,189,659
S	23,300	Minister's Salary, the Executive Council Act	—	23,300	23,300
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act	—	7,200	5,523
	3,695,000	Total for Law Officer of the Crown	(2,050,700)	5,745,700	4,218,482

Program description:

This program provides for the direction and supervision of the administration of justice in Ontario.

—NOTES—

XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Attorney General (1401-1)	$	
Salaries and wages	301,700	
Employee benefits	38,000	
Transportation and communication	29,900	
Services	48,700	
Supplies and equipment	36,700	
	455,000	
Minister's Salary	23,300	
Parliamentary Assistant's Salary	7,200	
	485,500	
Deputy Attorney General (1401-2)		
Salaries and wages	215,900	
Employee benefits	35,100	
Transportation and communication	16,100	
Services	12,400	
Supplies and equipment	12,500	
Transfer payments		
Grant—l'Association des Juristes d'Expression Française de l'Ontario	100,000	
	392,000	
Policy Development (1401-3)		
Salaries and wages	576,900	
Employee benefits	84,200	
Transportation and communication	26,700	
Services	48,400	
Supplies and equipment	28,200	
	764,400	
Law Research (1401-4) (Ontario Law Reform Commission)		
Salaries and wages	626,100	
Employee benefits	86,600	
Transportation and communication	47,600	
Services	185,200	
Supplies and equipment	107,300	
	1,052,800	
Royal Commissions (1401-5)		
Salaries and wages	179,800	
Employee benefits	15,200	
Transportation and communication	131,300	
Services	378,400	
Supplies and equipment	45,600	
Transfer payments		
Public Interest Subsidies	250,000	
	1,000,300	
Total for Law Officer of the Crown Program	3,695,000	

XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
1402		**ADMINISTRATIVE SERVICES PROGRAM**			
1	45,272,300	Main Office	4,408,700	40,863,600	42,160,526
2	3,129,400	Financial Services	258,400	2,871,000	2,659,148
3	1,346,200	Personnel Services	167,300	1,178,900	1,086,692
4	754,300	Information Services	234,300	520,000	598,003
5	526,400	Analysis and Planning	(38,800)	565,200	421,303
6	881,400	Audit Services	102,000	779,400	834,790
7	2,153,500	Systems Development Services	(536,200)	2,689,700	1,543,939
8	254,500	Experience '83	—	254,500	108,670
	54,318,000	Total for Administrative Services	4,595,700	49,722,300	49,413,071

Program description:

This program provides supporting administrative and financial services for the operating programs of the ministry.

—NOTES—

XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION			—NOTES—
Main Office (1402-1)		$	
Salaries and wages		296,100	
Employee benefits		45,500	
Transportation and communication		72,600	
Services		942,200	
Supplies and equipment		129,100	
Transfer payments	$		
Contribution to Legal Aid Fund	42,861,000		
Grants—Canadian Law Information Council	107,400		
Native Court Worker Program	803,900		
Attorney General Fellowship in Law	14,000		
Attorney General Scholarship for "Law With French" option	500	43,786,800	
		45,272,300	
Financial Services (1402-2)			
Salaries and wages		2,404,900	
Employee benefits		383,400	
Transportation and communication		177,800	
Services		103,400	
Supplies and equipment		332,900	
Transfer payments			
Compassionate Allowances		2,000	
		3,404,400	
Less: Recoveries from other activities		275,000	
		3,129,400	
Personnel Services (1402-3)			
Salaries and wages		1,063,600	
Employee benefits		177,600	
Transportation and communication		51,300	
Services		20,200	
Supplies and equipment		33,500	
		1,346,200	
Information Services (1402-4)			
Salaries and wages		132,900	
Employee benefits		20,400	
Transportation and communication		10,600	
Services		396,700	
Supplies and equipment		193,700	
		754,300	
Analysis and Planning (1402-5)			
Salaries and wages		435,800	
Employee benefits		67,400	
Transportation and communication		4,500	
Services		13,700	
Supplies and equipment		5,000	
		526,400	

—NOTES—

XIV.—MINISTRY OF THE ATTORNEY GENERAL —Continued

ADMINISTRATIVE SERVICES PROGRAM
— Continued

STANDARD ACCOUNTS CLASSIFICATION

Audit Services (1402-6)	$
Salaries and wages	657,800
Employee benefits	113,700
Transportation and communication	102,200
Services	3,100
Supplies and equipment	4,600
	881,400

Systems Development Services (1402-7)	
Salaries and wages	1,180,400
Employee benefits	196,200
Transportation and communication	22,600
Services	685,800
Supplies and equipment	68,500
	2,153,500

Experience '83 (1402-8)	
Salaries and wages	244,000
Employee benefits	10,500
	254,500
Total for Administrative Services Program	54,318,000

— NOTES —

XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
1403		**GUARDIAN AND TRUSTEE SERVICES PROGRAM**			
1	4,524,500	Official Guardian	522,200	4,002,300	3,819,488
2	5,226,200	Public Trustee	439,700	4,786,500	4,522,870
3	331,300	Supreme Court Accountant	28,100	303,200	284,742
	10,082,000	Total for Guardian and Trustee Services	990,000	9,092,000	8,627,100

Program description:

This program provides for the administration of judicial, minors' and mentally incompetent persons' trusts, supervision of charitable financial interests and protection and preservation of reversionary interests of the Crown in right of Ontario.

—NOTES—

XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Official Guardian (1403-1)	$	
Salaries and wages	1,943,600	
Employee benefits	302,900	
Transportation and communication	186,700	
Services	2,023,500	
Supplies and equipment	67,800	
	4,524,500	
Public Trustee (1403-2)		
Salaries and wages	3,591,700	
Employee benefits	589,700	
Transportation and communication	140,900	
Services	738,300	
Supplies and equipment	165,600	
	5,226,200	
Supreme Court Accountant (1403-3)		
Salaries and wages	213,500	
Employee benefits	32,500	
Transportation and communication	6,400	
Services	68,200	
Supplies and equipment	10,700	
	331,300	
Total for Guardian and Trustee Services Program	10,082,000	

XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
1404		**CROWN LEGAL SERVICES PROGRAM**			
1	24,597,500	Criminal Law Division	2,006,500	22,591,000	21,044,412
2	2,989,500	Civil Law Division	213,800	2,775,700	2,330,933
3	274,000	Common Legal Services	9,700	264,300	148,927
	27,861,000	**Amount to be Voted**	2,230,000	25,631,000	23,524,272
S	1,000	The Proceedings Against the Crown Act	—	1,000	36,332
	27,862,000	Total for Crown Legal Services	2,230,000	25,632,000	23,560,604

Program description:

This program provides legal representation for the Crown in right of Ontario before all courts in the province and legal services to the Government and its agencies.

—NOTES—

XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Criminal Law Division (1404-1)	**$**
Salaries and wages	16,359,100
Employee benefits	2,599,200
Transportation and communication	1,259,800
Services	3,857,600
Supplies and equipment	519,800
Transfer payments	
Crown Attorneys' Association	2,000
	24,597,500
Civil Law Division (1404-2)	
Salaries and wages	2,338,200
Employee benefits	378,200
Transportation and communication	144,000
Services	236,100
Supplies and equipment	43,000
	3,139,500
Less: Recoveries from other Ministries	150,000
	2,989,500
Statutory Appropriation (1404-S)	
The Proceedings Against the Crown Act	1,000
	2,990,500
Common Legal Services (1404-3)	
Salaries and wages	8,185,500
Employee benefits	1,470,100
Transportation and communication	35,300
Services	87,500
Supplies and equipment	10,500
	9,788,900
Less: Recoveries from other Ministries for Seconded Common Legal Services	9,514,900
	274,000
Total for Crown Legal Services Program	27,862,000

—NOTES—

XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITY	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
1405		**LEGISLATIVE COUNSEL SERVICES PROGRAM**			
1	1,696,000	Legislative Counsel Services.....	(388,000)	2,084,000	2,700,397
	1,696,000	Total for Legislative Counsel Services.....	(388,000)	2,084,000	2,700,397

Program description:

This program provides legislative services to Ministers of the Crown, members of the Legislature, government ministries and agencies and petitioners for private bills. It also provides drafting services for Bills and Regulations, as well as the preparation of Annual Statute Books and the filing and publication of Ontario Regulations.

—NOTES—

XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Legislative Counsel Services (1405-1)	$
Salaries and wages	1,174,900
Employee benefits	141,800
Transportation and communication	19,700
Services	172,000
Supplies and equipment	187,600
	1,696,000
Total for Legislative Counsel Services Program	1,696,000

—NOTES—

XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
1406		**COURTS ADMINISTRATION PROGRAM**			
1	2,550,500	Program Administration	1,997,500	553,000	508,585
2	8,682,900	Supreme Court of Ontario	841,000	7,841,900	7,433,812
3	39,330,200	County and District Courts	3,861,200	35,469,000	33,275,039
4	3,624,400	Small Claims Courts	335,800	3,288,600	3,078,624
5	72,226,000	Provincial Courts	5,745,500	66,480,500	62,706,931
	126,414,000	**Amount to be Voted**	12,781,000	113,633,000	107,002,991
S	195,000	Allowances to Supreme Court Judges, the Extra-Judicial Services Act	3,000	192,000	186,288
S	477,000	Allowances to Judges, the Extra-Judicial Services Act	18,000	459,000	442,652
	127,086,000	Total for Courts Administration	12,802,000	114,284,000	107,631,931

Program description:

This program provides for the management of civil and criminal courts in Ontario.

—NOTES—

XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION		
Program Administration (1406-1)		$
Salaries and wages		505,100
Employee benefits		74,800
Transportation and communication		30,200
Services		1,515,000
Supplies and equipment		425,400
		2,550,500
Supreme Court of Ontario (1406-2)		
Salaries and wages		5,952,200
Employee benefits		850,700
Transportation and communication		440,100
Services		1,028,300
Supplies and equipment		398,300
Transfer payments	$	
Judges' Library	10,000	
Chief Justice of Ontario—		
Conferences and Seminars	3,300	13,300
		8,682,900
Statutory Appropriation (1406-S)		
Allowances to Supreme Court Judges		195,000
		8,877,900
County and District Courts (1406-3)		
Salaries and wages		24,628,400
Employee benefits		3,386,200
Transportation and communication		1,914,900
Services		7,252,500
Supplies and equipment		2,138,600
Transfer payments		
County and District Law Libraries		9,600
		39,330,200
Statutory Appropriation (1406-S)		
Allowances to Judges		477,000
		39,807,200
Small Claims Courts (1406-4)		
Salaries and wages		1,049,300
Employee benefits		158,400
Transportation and communication		101,200
Services		1,970,000
Supplies and equipment		345,500
		3,624,400

—NOTES—

—NOTES—

XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

COURTS ADMINISTRATION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Provincial Courts (1406-5)		$
Salaries and wages		43,662,000
Employee benefits		6,872,000
Transportation and communication		3,158,200
Services		15,785,100
Supplies and equipment		2,701,500
Transfer payments	$	
Justices of the Peace Association	1,000	
Grant—Frontenac Family Referral Service	46,200	47,200
		72,226,000
Total for Courts Administration Program		127,086,000

—NOTES—

XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
1407		**ADMINISTRATIVE TRIBUNALS PROGRAM**			
1	3,568,600	Assessment Review Court	231,100	3,337,500	3,104,537
2	128,700	Board of Negotiation	(16,400)	145,100	112,875
3	3,720,600	Criminal Injuries Compensation Board	60,800	3,659,800	3,414,248
4	232,700	Land Compensation Board	(643,600)	876,300	415,362
5	6,068,000	Ontario Municipal Board	1,019,700	5,048,300	3,348,082
6	705,400	The Metropolitan Police Force Complaints Project	405,400	300,000	147,466
	14,424,000	Total for Administrative Tribunals	1,057,000	13,367,000	10,542,570

Program description:

This program provides for the operation of statutory administrative tribunals reporting to the Attorney General.

—NOTES—

XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION	$
Assessment Review Court (1407-1)	
Salaries and wages	1,728,300
Employee benefits	244,900
Transportation and communication	567,100
Services	952,100
Supplies and equipment	76,200
	3,568,600
Board of Negotiation (1407-2)	
Salaries and wages	76,200
Employee benefits	8,400
Transportation and communication	21,400
Services	21,100
Supplies and equipment	1,600
	128,700
Criminal Injuries Compensation Board (1407-3)	
Salaries and wages	413,700
Employee benefits	69,300
Transportation and communication	55,800
Services	156,200
Supplies and equipment	27,900
Transfer payments	
Compensation to Victims of Crime	2,997,700
	3,720,600
Land Compensation Board (1407-4)	
Salaries and wages	168,900
Employee benefits	29,800
Transportation and communication	12,400
Services	13,500
Supplies and equipment	8,100
	232,700
Ontario Municipal Board (1407-5)	
Salaries and wages	4,523,500
Employee benefits	777,100
Transportation and communication	479,200
Services	173,800
Supplies and equipment	110,400
Transfer payments	
Grant re Ontario Municipal Board Reports	4,000
	6,068,000

—NOTES—

XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

—NOTES—

XIV.—MINISTRY OF THE ATTORNEY GENERAL—Concluded

ADMINISTRATIVE TRIBUNALS PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

The Metropolitan Police Force Complaints Project (1407-6)	$
Salaries and wages	459,500
Employee benefits	19,100
Transportation and communication	40,800
Services	147,100
Supplies and equipment	38,900
	705,400
Total for Administrative Tribunals Program	14,424,000
MINISTRY TOTAL	239,163,000

—NOTES—

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

SUMMARY

1983-84 Estimates		PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
$			$	$	$
7,471,500		Ministry Administration	939,000	6,532,500	6,408,909
33,408,400		Commercial Standards	6,314,000	27,094,400	30,350,472
8,148,700		Technical Standards	570,200	7,578,500	7,469,937
24,643,300		Public Entertainment Standards	2,636,900	22,006,400	15,080,139
27,659,200		Property Rights	2,279,700	25,379,500	25,306,707
4,570,500		Registrar General	39,600	4,530,900	4,272,050
5,462,600		Liquor Licence	498,900	4,963,700	7,068,185
8,203,000		Residential Tenancy	1,177,000	7,026,000	4,974,789
119,567,200		**Ministry Total**	14,455,300	105,111,900	100,931,188
17,341,500		**Less: Statutory Appropriations**	4,678,700	12,662,800	15,677,657
102,225,700	<	**TOTAL TO BE VOTED**	9,776,600	92,449,100	85,253,531
		ACCOUNTING CLASSIFICATION			
102,271,700		Total Budgetary Expenditure	9,766,100	92,505,600	85,283,464
17,295,500		Total Charges	4,689,200	12,606,300	15,647,724
119,567,200			14,455,300	105,111,900	100,931,188

RECONCILIATION STATEMENT

DETAILS	1982-83 Estimates	1981-82 Actual
	$	$
1. Previously Published Data:		
1.1 1982-83 Estimates	104,332,100	
1.2 1981-82 Public Accounts		101,465,950
2. Supplementary Estimates:		
2.1 1982-83 Supplementary Estimates as approved in the Supply Act, 1983 dated February 23, 1983	1,465,000	
3. Government Reorganization:		
3.1 Transfer of functions to other Ministries	*685,200*	*534,762*
	105,111,900	100,931,188

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
1501		**MINISTRY ADMINISTRATION PROGRAM**			
1	957,900	Main Office	4,700	953,200	956,528
2	2,254,600	Financial Services	666,100	1,588,500	1,594,693
3	978,100	Supplies and Office Services	231,100	747,000	910,851
4	1,009,400	Personnel Services	73,200	936,200	900,278
5	1,191,900	Information Services	201,600	990,300	1,139,698
6	462,600	Analysis and Planning	(267,700)	730,300	596,876
7	586,500	Audit Services	30,000	556,500	278,400
	7,441,000	**Amount to be Voted**	939,000	6,502,000	6,377,324
S	23,300	Minister's Salary, the Executive Council Act	—	23,300	23,300
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act	—	7,200	6,253
S	—	Deposit Trust and Reserve Accounts, the Financial Administration Act	—	—	2,032
	7,471,500	Total for Ministry Administration	939,000	6,532,500	6,408,909

Program description:

This program consists of activities representing the administrative programs of the Ministry.

—NOTES—

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Main Office (1501-1)	$
Salaries and wages	512,700
Employee benefits	55,400
Transportation and communication	64,700
Services	287,300
Supplies and equipment	37,800
	957,900
Minister's Salary	23,300
Parliamentary Assistant's Salary	7,200
	988,400
Financial Services (1501-2)	
Salaries and wages	1,919,200
Employee benefits	324,600
Transportation and communication	46,700
Services	264,700
Supplies and equipment	46,600
	2,601,800
Less: Recoveries from other activities	347,200
	2,254,600
Supplies and Office Services (1501-3)	
Salaries and wages	482,600
Employee benefits	86,600
Transportation and communication	338,200
Services	37,600
Supplies and equipment	33,100
	978,100
Personnel Services (1501-4)	
Salaries and wages	810,400
Employee benefits	104,900
Transportation and communication	30,900
Services	28,800
Supplies and equipment	34,400
	1,009,400
Information Services (1501-5)	
Salaries and wages	659,200
Employee benefits	94,700
Transportation and communication	40,900
Services	254,100
Supplies and equipment	129,300
Transfer payments	13,700
	1,191,900

—NOTES—

—NOTES—

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Information Services	$	$
Salaries and wages	630,000	
Employee benefits	93,400	
Transportation and communication	37,200	
Services	254,100	
Supplies and equipment	129,300	1,144,000

Experience '83	$	
Salaries and wages	29,200	
Employee benefits	1,300	
Transportation and communication	3,700	
Transfer payments	13,700	47,900

Analysis and Planning (1501-6)	
Salaries and wages	333,500
Employee benefits	53,400
Transportation and communication	23,600
Services	38,400
Supplies and equipment	13,700
	462,600

Audit Services (1501-7)	
Salaries and wages	436,700
Employee benefits	67,500
Transportation and communication	10,500
Services	67,100
Supplies and equipment	4,700
	586,500

Total for Ministry Administration Program	7,471,500

—NOTES—

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
1502		**COMMERCIAL STANDARDS PROGRAM**			
1	3,783,300	Securities	503,400	3,279,900	3,395,460
2	1,137,000	Pension Plans	297,000	840,000	802,774
3	3,401,700	Financial Institutions	320,500	3,081,200	3,511,004
4	1,000	Motor Vehicle Accident Claims Fund	—	1,000	—
5	2,410,800	Companies	126,000	2,284,800	2,110,341
6	5,051,000	Business Practices	334,100	4,716,900	4,642,365
7	370,100	Commercial Registration Appeal Tribunal and Liquor Licence Appeal Tribunal	43,800	326,300	252,836
	16,154,900	**Amount to be Voted**	1,624,800	14,530,100	14,714,780
S	16,796,500	Payments from the Motor Vehicle Accident Claims Fund, the Motor Vehicle Accident Claims Act	4,439,200	12,357,300	15,447,785
S	1,000	Pension Guarantee Fund	—	1,000	—
S	456,000	Security Bond Forfeitures, the Financial Administration Act	250,000	206,000	187,907
	33,408,400	Total for Commercial Standards	6,314,000	27,094,400	30,350,472

Program description:

This program consists of seven activities that provide for the regulation of financial and commercial affairs in order to maintain and strengthen a sound financial and commercial environment in designated areas for equitable exchanges of property and services. This is achieved through disclosure to the public of the essential elements of business transactions including the issuing of securities, registration and licensing of persons dealing with the public to assure a high degree of competence and honesty in their dealings, and examination and surveillance of the financial standing and practices of firms. In addition, this program provides services for incorporation of companies, administration of the Motor Vehicle Accident Claims Act in respect of the adjustment of claims and payment of damages occasioned by the operation of stolen, unidentified or uninsured motor vehicles, and provision for appeal hearings with respect to matters of licensing under various acts administered by the Ministry.

—NOTES—

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Securities (1502-1)	$	
Salaries and wages	2,795,400	
Employee benefits	478,900	
Transportation and communication	147,700	
Services	200,300	
Supplies and equipment	161,000	
	3,783,300	
Pension Plans (1502-2)		
Salaries and wages	781,500	
Employee benefits	144,000	
Transportation and communication	5,700	
Services	185,400	
Supplies and equipment	20,400	
	1,137,000	
Statutory Appropriations (1502-S)		
Charges		
Pension Guarantee Fund	1,000	
	1,138,000	
Financial Institutions (1502-3)		
Salaries and wages	2,542,500	
Employee benefits	476,000	
Transportation and communication	127,200	
Services	200,400	
Supplies and equipment	55,600	
	3,401,700	
Motor Vehicle Accident Claims Fund (1502-4)		
Salaries and wages	640,400	
Employee benefits	113,800	
Transportation and communication	33,000	
Services	2,988,300	
Supplies and equipment	22,000	
	3,797,500	
Less: Recoveries of Administrative Expenses	3,796,500	
	1,000	
Statutory Appropriations (1502-S)		
Charges		
Payments from the Motor Vehicle Accident Claims Fund	16,796,500	
	16,797,500	
Companies (1502-5)		
Salaries and wages	1,541,500	
Employee benefits	300,300	
Transportation and communication	1,300	
Services	350,100	
Supplies and equipment	217,600	
	2,410,800	

—NOTES—

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

COMMERCIAL STANDARDS PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Business Practices (1502-6)	$
Salaries and wages	3,661,800
Employee benefits	565,500
Transportation and communication	139,000
Services	390,900
Supplies and equipment	251,800
Transfer payments	
Grant to Consumers' Association of Canada	42,000
	5,051,000
Statutory Appropriations (1502-S)	
Charges	
Security Bond Forfeitures	456,000
	5,507,000
Commercial Registration Appeal Tribunal and Liquor Licence Appeal Tribunal (1502-7)	
Salaries and wages	178,400
Employee benefits	31,100
Transportation and communication	28,800
Services	103,400
Supplies and equipment	28,400
	370,100
Total for Commercial Standards Program	33,408,400

—NOTES—

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
1503		**TECHNICAL STANDARDS PROGRAM**			
1	547,100	Program Administration	68,300	478,800	654,451
2	367,000	Operating Engineers	(13,400)	380,400	356,591
3	2,304,100	Pressure Vessels Safety	154,700	2,149,400	2,018,169
4	2,038,300	Elevating Devices	51,400	1,986,900	1,924,642
5	2,613,100	Fuels Safety	283,400	2,329,700	2,264,429
6	279,100	Upholstered and Stuffed Articles	25,800	253,300	251,655
	8,148,700	Total for Technical Standards	570,200	7,578,500	7,469,937

Program description:

This program consists of five operating activities, co-ordinated by the office of the Executive Director, which are responsible for minimizing risk inherent in designated environmental, technical and operational situations. This goal is accomplished through the inspection of elevators, pressure vessels, upholstered and stuffed articles, the transmission, transportation, distribution and utilization of natural gas, propane and fuel oil and the issuance of licences for the operation of elevators and pressure vessels.

—NOTES—

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION		$
Program Administration (1503-1)		
Salaries and wages		265,300
Employee benefits		76,100
Transportation and communication		38,000
Services		74,300
Supplies and equipment		93,400
		547,100
Operating Engineers (1503-2)		
Salaries and wages		225,000
Employee benefits		51,800
Transportation and communication		68,900
Services		3,300
Supplies and equipment		18,000
		367,000
Pressure Vessels Safety (1503-3)		
Salaries and wages		1,645,900
Employee benefits		334,300
Transportation and communication		218,200
Services		79,900
Supplies and equipment		25,800
		2,304,100
Elevating Devices (1503-4)		
Salaries and wages		1,556,400
Employee benefits		278,000
Transportation and communication		153,000
Services		10,400
Supplies and equipment		40,500
		2,038,300
Fuels Safety (1503-5)		
Salaries and wages		1,838,100
Employee benefits		376,500
Transportation and communication		354,200
Services		600
Supplies and equipment		41,400
Transfer payments	$	
Canadian Gas Association	1,100	
Underwriters' Laboratories of Canada	1,200	2,300
		2,613,100

—NOTES—

—NOTES—

TECHNICAL STANDARDS PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Upholstered and Stuffed Articles (1503-6)

Salaries and wages	216,800
Employee benefits	37,500
Transportation and communication	21,800
Services	400
Supplies and equipment	2,600
	279,100
Total for Technical Standards Program	8,148,700

—NOTES—

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
1504		**PUBLIC ENTERTAINMENT STANDARDS PROGRAM**			
1	23,674,500	Regulation of Horse Racing	2,607,800	21,066,700	14,265,249
2	926,800	Theatres, Lotteries and Athletics Commissioner	29,100	897,700	804,890
	24,601,300	**Amount to be Voted**	2,636,900	21,964,400	15,070,139
S	42,000	Contract Security Deposits—Athletics Commissioner, the Financial Administration Act	—	42,000	10,000
	24,643,300	Total for Public Entertainment Standards	2,636,900	22,006,400	15,080,139

Program description:

This program consists of activities representing the administration of the Racing Commission Act, the Theatres Act, the Athletics Control Act, and Lotteries as outlined in the Criminal Code.

—NOTES—

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Regulation of Horse Racing (1504-1)	$	
Salaries and wages	1,814,800	
Employee benefits	282,700	
Transportation and communication	473,600	
Services	384,100	
Supplies and equipment	145,500	
Transfer payments		
Race Tracks Tax sharing arrangement	20,573,800	
	23,674,500	
Theatres, Lotteries and Athletics Commissioner (1504-2)		
Salaries and wages	569,700	
Employee benefits	84,700	
Transportation and communication	87,800	
Services	156,300	
Supplies and equipment	28,300	
	926,800	
Statutory Appropriations (1504-S)		
Charges		
Contract Security Deposits— Athletics Commissioner, the Financial Administration Act	42,000	
	968,800	
Total for Public Entertainment Standards Program	24,643,300	

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
1505		**PROPERTY RIGHTS PROGRAM**			
1	1,782,100	Program Administration	544,600	1,237,500	1,445,867
2	18,518,800	Real Property Registration	1,166,400	17,352,400	17,294,281
3	2,168,400	Legal and Survey Standards	135,600	2,032,800	1,888,966
4	5,174,900	Personal Property Registration	433,100	4,741,800	4,677,593
	27,644,200	**Amount to be Voted**	2,279,700	25,364,500	25,306,707
S	15,000	Crown Contributions re Judges' Plans, the Registry Act	—	15,000	—
	27,659,200	Total for Property Rights	2,279,700	25,379,500	25,306,707

Program description:

This program consists of three operating activities under the direction of the Executive Director. Registration of interests in real property, remedial programs for legal surveys, plans and descriptions and provision of legal services are contained in this program. The Personal Property Registration System activity deals with the registration of conditional sale contracts, chattel mortgages and other similar documents wherein personal property is pledged as security for a debt.

—NOTES—

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Program Administration (1505-1)	**$**
Salaries and wages	1,153,900
Employee benefits	120,700
Transportation and communication	75,200
Services	380,500
Supplies and equipment	51,800
	1,782,100
Statutory Appropriation (1505-S)	
Crown Contributions re Judges' Plans	15,000
	1,797,100
Real Property Registration (1505-2)	
Salaries and wages	14,068,900
Employee benefits	2,332,200
Transportation and communication	525,300
Services	576,500
Supplies and equipment	1,047,600
	18,550,500
Less: Recoveries from other Ministries	31,700
	18,518,800
Legal and Survey Standards (1505-3)	
Salaries and wages	1,426,600
Employee benefits	247,100
Transportation and communication	85,700
Services	376,500
Supplies and equipment	32,500
	2,168,400
Personal Property Registration (1505-4)	
Salaries and wages	2,329,400
Employee benefits	330,500
Transportation and communication	573,500
Services	1,818,800
Supplies and equipment	122,700
	5,174,900
Total for Property Rights Program	27,659,200

—NOTES—

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITY	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
1506		**REGISTRAR GENERAL PROGRAM**			
1	4,570,000	Registrar General	50,100	4,519,900	4,271,670
	4,570,000	**Amount to be Voted**	50,100	4,519,900	4,271,670
S	500	Fees under the Vital Statistics Act	(10,500)	11,000	380
	4,570,500	Total for Registrar General	39,600	4,530,900	4,272,050

Program description:

This program provides for the administration of the Marriage Act and for the collection and custody of all records required under the Vital Statistics Act and supplies information and statistics to interested parties as provided for in the Act. The services are administration, issuance of certificates, recording of vital events and provision of statistical data.

—NOTES—

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITY	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
1507		**LIQUOR LICENCE PROGRAM**			
1	5,462,600	Liquor Licence Board of Ontario	498,900	4,963,700	7,068,185
	5,462,600	Total for Liquor Licence	498,900	4,963,700	7,068,185

Program description:

This program provides for the administration of the Liquor Licence Act, by establishing policies, licencing and inspections that may be allowed under the Act.

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Registrar General (1506-1)	$
Salaries and wages	2,833,500
Employee benefits	463,000
Transportation and communication	230,100
Services	710,900
Supplies and equipment	332,500
	4,570,000
Statutory Appropriation (1506-S)	
Fees under the Vital Statistics Act	500
	4,570,500
Total for Registrar General Program	4,570,500

STANDARD ACCOUNTS CLASSIFICATION	
Liquor Licence Board of Ontario (1507-1)	$
Salaries and wages	3,772,100
Employee benefits	646,200
Transportation and communication	366,900
Services	521,000
Supplies and equipment	156,400
	5,462,600
Total for Liquor Licence Program	5,462,600

—NOTES—

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITY	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
1508		RESIDENTIAL TENANCY PROGRAM			
1	8,203,000	Residential Tenancy Commission	1,177,000	7,026,000	4,974,789
	8,203,000	Total for Residential Tenancy	1,177,000	7,026,000	4,974,789

Program description:

This program provides for the administration of the Residential Tenancies Act, by reviewing the applications for increase or decrease in rental rates that may be allowed under the Act. Provision is also made for final hearings of the Rent Review Board under the Residential Premises Rent Review Act.

—NOTES—

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Concluded

STANDARD ACCOUNTS CLASSIFICATION	
Residential Tenancy Commission (1508-1)	$
Salaries and wages	5,370,000
Employee benefits	931,100
Transportation and communication	947,900
Services	688,600
Supplies and equipment	265,400
Total for Residential Tenancy Program	8,203,000
MINISTRY TOTAL	119,567,200

—NOTES—

XVI.—MINISTRY OF CORRECTIONAL SERVICES

SUMMARY

1983-84 Estimates	PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
$		$	$	$
9,587,600	Ministry Administration	1,187,700	8,399,900	7,934,112
169,798,300	Institutional	27,004,800	142,793,500	136,865,295
39,179,000	Community	5,692,800	33,486,200	29,512,739
218,564,900	**Ministry Total**	33,885,300	184,679,600	174,312,146
23,300	**Less: Statutory Appropriations**	—	23,300	23,466
218,541,600	**TOTAL TO BE VOTED**	33,885,300	184,656,300	174,288,680
	ACCOUNTING CLASSIFICATION			
218,564,900	Total Budgetary Expenditure	33,885,300	184,679,600	174,311,980
—	Total Charges	—	—	166
218,564,900		33,885,300	184,679,600	174,312,146

XVI.—MINISTRY OF CORRECTIONAL SERVICES—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
1601		**MINISTRY ADMINISTRATION PROGRAM**			
1	1,496,700	Main Office	168,700	1,328,000	1,194,585
2	3,148,400	Financial Services	501,400	2,647,000	2,775,452
3	1,179,800	Supply and Office Services	119,600	1,060,200	875,187
4	1,862,600	Personnel Services	191,800	1,670,800	1,662,650
5	302,900	Information Services	44,300	258,600	285,552
6	1,092,100	Analysis and Planning	124,800	967,300	782,736
7	481,800	Audit Services	37,100	444,700	334,484
	9,564,300	**Amount to be Voted**	1,187,700	8,376,600	7,910,646
S	23,300	Minister's Salary, the Executive Council Act	—	23,300	23,300
S	—	Deposit and Trust Accounts, the Financial Administration Act	—	—	166
	9,587,600	Total for Ministry Administration	1,187,700	8,399,900	7,934,112

Program description:

This program consists of a number of activities supplying administrative and support services for the operating programs. As well as the normal supporting activities, the program includes the Minister's Advisory Council on the Treatment of the Offender.

—NOTES—

XVI.—MINISTRY OF CORRECTIONAL SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION			—NOTES—
Main Office (1601-1)		$	
Salaries and wages		871,100	
Employee benefits		158,100	
Transportation and communication		129,800	
Services		241,100	
Supplies and equipment		72,100	
Transfer payments			
Canadian Association for the Prevention of Crime		24,500	
		1,496,700	
Minister's Salary		23,300	
		1,520,000	
Financial Services (1601-2)			
Salaries and wages		2,237,200	
Employee benefits		367,800	
Transportation and communication		84,700	
Services		365,900	
Supplies and equipment		92,800	
		3,148,400	
Supply and Office Services (1601-3)			
Salaries and wages		753,600	
Employee benefits		121,300	
Transportation and communication		142,800	
Services		113,200	
Supplies and equipment		48,900	
		1,179,800	
Personnel Services (1601-4)			
Salaries and wages		1,382,900	
Employee benefits		222,100	
Transportation and communication		148,900	
Services		83,100	
Supplies and equipment		25,600	
		1,862,600	
General Personnel Services	$		
Salaries and wages	1,207,100		
Employee benefits	214,500		
Transportation and communication	148,900		
Services	83,100		
Supplies and equipment	25,400	1,679,000	
Experience '83	$		
Salaries and wages	175,800		
Employee benefits	7,600		
Supplies and equipment	200	183,600	

—NOTES—

MINISTRY ADMINISTRATION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

	$
Information Services (1601-5)	
Salaries and wages	177,700
Employee benefits	30,800
Transportation and communication	23,700
Services	15,700
Supplies and equipment	55,000
	302,900
Analysis and Planning (1601-6)	
Salaries and wages	695,500
Employee benefits	116,100
Transportation and communication	51,000
Services	190,600
Supplies and equipment	38,900
	1,092,100
Audit Services (1601-7)	
Salaries and wages	358,700
Employee benefits	64,500
Transportation and communication	40,300
Services	12,900
Supplies and equipment	5,400
	481,800
Total for Ministry Administration Program	9,587,600

—NOTES—

XVI.—MINISTRY OF CORRECTIONAL SERVICES—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
1602		**INSTITUTIONAL PROGRAM**			
1	1,815,100	Program Administration	139,200	1,675,900	1,733,762
2	164,300,900	Care, Treatment and Training	26,546,700	137,754,200	132,015,982
3	2,180,300	Institutional Program Support Services	195,100	1,985,200	1,948,447
4	1,502,000	Institutional Staff Training	123,800	1,378,200	1,167,104
	169,798,300	Total for Institutional Program	27,004,800	142,793,500	136,865,295

Program description:

This program consists of activities supplying administrative, care, treatment and training services for the rehabilitation of offenders in institutions.

—NOTES—

XVI.—MINISTRY OF CORRECTIONAL SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Program Administration (1602-1)	$
Salaries and wages	970,900
Employee benefits	166,100
Transportation and communication	187,700
Services	454,900
Supplies and equipment	27,100
Transfer payments	
Grant to Prison Arts Foundation	8,400
	1,815,100

Care, Treatment and Training (1602-2)			
Salaries and wages			110,659,500
Employee benefits			17,977,900
Transportation and communication			2,215,100
Services			14,201,200
Supplies and equipment			20,630,000
Transfer payments			369,500
			166,053,200
Less: Recoveries from other Ministries			1,752,300
			164,300,900

Institutions	$	$	
Salaries and wages		109,696,900	
Employee benefits		17,808,500	
Transportation and communication		2,156,500	
Services		13,616,400	
Supplies and equipment		19,555,700	
Transfer payments			
Grants to Compensate for Municipal Taxation	342,000		
Compassionate Allowance to Permanently Handicapped Inmates	27,500	369,500	163,203,500

Industrial Services	$	$
Salaries and wages	962,600	
Employee benefits	169,400	
Transportation and communication	58,600	
Services	584,800	
Supplies and equipment	1,074,300	
	2,849,700	
Less: Recoveries from other Ministries	1,752,300	1,097,400

—NOTES—

XVI.—MINISTRY OF CORRECTIONAL SERVICES—Continued

INSTITUTIONAL PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Institutional Program Support Services (1602-3)	$
Salaries and wages	1,367,300
Employee benefits	236,500
Transportation and communication	180,800
Services	189,100
Supplies and equipment	206,600
	2,180,300
Institutional Staff Training (1602-4)	
Salaries and wages	686,500
Employee benefits	112,800
Transportation and communication	355,400
Services	239,000
Supplies and equipment	108,300
	1,502,000
Total for Institutional Program	169,798,300

—NOTES—

XVI.—MINISTRY OF CORRECTIONAL SERVICES—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
1603		**COMMUNITY PROGRAM**			
1	547,400	Program Administration	60,800	486,600	442,442
2	29,329,200	Probation and Parole Services	4,404,400	24,924,800	22,629,732
3	1,705,200	Ontario Board of Parole Services	274,300	1,430,900	1,251,078
4	6,637,900	Community Resource Centre Services	865,100	5,772,800	4,480,609
5	959,300	Community Programs Support Services	88,200	871,100	708,878
	39,179,000	Total for Community Program	5,692,800	33,486,200	29,512,739

Program description:

This program comprises activities providing services for the supervision of offenders in the community.

—NOTES—

XVI.—MINISTRY OF CORRECTIONAL SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION		
Program Administration (1603-1)		**$**
Salaries and wages		126,100
Employee benefits		22,200
Transportation and communication		19,000
Services		16,800
Supplies and equipment		3,000
Transfer payments	$	
Grants to After-Care Agencies		
Church Army	9,700	
Church Council on Justice and Corrections	15,100	
Coalition of Ontario Rape Crisis Centres	37,500	
Elizabeth Fry Societies	57,700	
Hamilton and District Literacy Council	4,900	
John Howard Society—Ontario	83,400	
St. Leonard's Society	23,100	
Salvation Army	98,800	
Ontario Native Council on Justice	30,100	360,300
		547,400
Probation and Parole Services (1603-2)		
Salaries and wages		18,864,600
Employee benefits		3,091,100
Transportation and communication		1,228,700
Services		5,759,000
Supplies and equipment		327,000
Transfer payments		
Assistance to Inmates Rehabilitation Assistance		58,800
		29,329,200
Ontario Board of Parole Services (1603-3)		
Salaries and wages		978,600
Employee benefits		151,200
Transportation and communication		234,400
Services		309,600
Supplies and equipment		31,400
		1,705,200

—NOTES—

—NOTES—

XVI.—MINISTRY OF CORRECTIONAL SERVICES—Concluded

COMMUNITY PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

	$
Community Resource Centre Services (1603-4)	
Salaries and wages	149,700
Employee benefits	25,000
Transportation and communication	18,000
Services	6,433,200
Supplies and equipment	12,000
	6,637,900
Community Programs Support Services (1603-5)	
Salaries and wages	534,700
Employee benefits	76,300
Transportation and communication	170,600
Services	137,100
Supplies and equipment	40,600
	959,300
Total for Community Program	39,179,000
MINISTRY TOTAL	218,564,900

—NOTES—

XVII.—MINISTRY OF THE SOLICITOR GENERAL

SUMMARY

1983-84 Estimates $	PROGRAMS	Change from 1982-83 $	1982-83 Estimates $	1981-82 Actual $
5,717,300	Ministry Administration	(530,700)	6,248,000	5,010,529
24,516,000	Public Safety	1,890,000	22,626,000	18,504,003
10,242,000	Policing Services	321,000	9,921,000	9,702,023
253,770,000	Ontario Provincial Police	7,968,000	245,802,000	214,585,938
294,245,300	**Ministry Total**	9,648,300	284,597,000	247,802,493
33,500	**Less: Statutory Appropriations**	—	33,500	202,624
294,211,800	**TOTAL TO BE VOTED**	9,648,300	284,563,500	247,599,869
	ACCOUNTING CLASSIFICATION			
294,245,300	Total Budgetary Expenditure	9,648,300	284,597,000	247,795,911
—	Total Charges	—	—	6,582
294,245,300		9,648,300	284,597,000	247,802,493

XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
1701		**MINISTRY ADMINISTRATION PROGRAM**			
1	1,193,400	Main Office	158,600	1,034,800	1,125,316
2	1,477,900	Financial Services	151,500	1,326,400	1,229,136
3	874,600	Supply and Office Services	90,700	783,900	484,492
4	1,357,400	Personnel Services	118,500	1,238,900	963,604
5	136,200	Analysis and Planning	14,000	122,200	159,754
6	228,000	Legal Services	18,000	210,000	163,502
7	238,000	Audit Services	21,000	217,000	169,596
8	180,300	Systems Development Services	(1,103,000)	1,283,300	532,048
	5,685,800	**Amount to be Voted**	(530,700)	6,216,500	4,827,448
S	1,000	Payments under the Ministry of Treasury and Economics Act	—	1,000	130,838
S	—	The Metropolitan Police Force Complaints Project Act, 1981	—	—	45,218
S	23,300	Minister's Salary, the Executive Council Act	—	23,300	7,025
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act	—	7,200	—
	5,717,300	Total for Ministry Administration	(530,700)	6,248,000	5,010,529

Program description:

To provide leadership, direction and co-ordination of the affairs of the Ministry and to provide administrative and financial support services for all Ministry programs.

—NOTES—

XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION		
Main Office (1701-1)		$
Salaries and wages		783,600
Employee benefits		92,800
Transportation and communication		75,000
Services		204,000
Supplies and equipment		38,000
		1,193,400
Statutory Appropriations (1701-S)		
Payments under the Ministry of Treasury and Economics Act		1,000
Minister's Salary		23,300
Parliamentary Assistant's Salary		7,200
		1,224,900
Financial Services (1701-2)		
Salaries and wages		1,124,500
Employee benefits		195,400
Transportation and communication		8,000
Services		140,000
Supplies and equipment		10,000
		1,477,900
Supply and Office Services (1701-3)		
Salaries and wages		472,200
Employee benefits		77,000
Transportation and communication		151,000
Services		60,400
Supplies and equipment		114,000
		874,600
Personnel Services (1701-4)		
Salaries and wages		1,024,900
Employee benefits		139,500
Transportation and communication		68,100
Services		104,100
Supplies and equipment		20,800
		1,357,400
Personnel Services Branch	$	
Salaries and wages	894,700	
Employee benefits	133,900	
Transportation and communication	68,100	
Services	104,100	
Supplies and equipment	20,800	1,221,600
Experience '83	$	
Salaries and wages	130,200	
Employee benefits	5,600	135,800

—NOTES—

—NOTES—

XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Analysis and Planning (1701-5)	$
Salaries and wages	107,300
Employee benefits	19,300
Transportation and communication	3,000
Services	2,000
Supplies and equipment	4,600
	136,200
Legal Services (1701-6)	
Transportation and communication	7,500
Services	218,000
Supplies and equipment	2,500
	228,000
Audit Services (1701-7)	
Salaries and wages	186,400
Employee benefits	33,600
Transportation and communication	10,000
Services	7,000
Supplies and equipment	1,000
	238,000
Systems Development Services (1701-8)	
Salaries and wages	150,000
Employee benefits	22,400
Transportation and communication	4,000
Services	3,900
	180,300
Total for Ministry Administration Program	5,717,300

—NOTES—

XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
1702		**PUBLIC SAFETY PROGRAM**			
1	306,900	Program Management	10,600	296,300	226,908
2	4,757,400	Centre of Forensic Sciences	498,000	4,259,400	3,755,958
3	11,120,300	Fire Safety Services	723,000	10,397,300	7,474,367
4	7,696,400	Coroners Investigations and Inquests	600,000	7,096,400	6,517,922
5	635,000	Forensic Pathology	58,400	576,600	528,848
	24,516,000	Total for Public Safety	1,890,000	22,626,000	18,504,003

Program description:

To eliminate or minimize the cause and effects of hazards to persons and property

—NOTES—

XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION		
Program Management (1702-1)		$
Salaries and wages		85,900
Employee benefits		15,400
Transportation and communication		28,000
Services		57,600
Supplies and equipment		1,000
Transfer payments	$	
Grant to Ontario Society for the Prevention of Cruelty to Animals	85,000	
Grant to Canadian Red Cross Society	33,000	
Grants for Emergency Operations	1,000	119,000
		306,900
Centre of Forensic Sciences (1702-2)		
Salaries and wages		3,124,500
Employee benefits		537,600
Transportation and communication		380,000
Services		59,300
Supplies and equipment		656,000
		4,757,400
Fire Safety Services (1702-3)		
Salaries and wages		6,838,300
Employee benefits		1,179,500
Transportation and communication		965,000
Services		727,500
Supplies and equipment		1,150,000
Transfer payments	$	
Fire Prevention Association	10,000	
Grants for Extrication Program	250,000	260,000
		11,120,300
Coroners' Investigations and Inquests (1702-4)		
Salaries and wages		1,397,200
Employee benefits		235,800
Transportation and communication		139,600
Services		5,830,800
Supplies and equipment		93,000
		7,696,400
Forensic Pathology (1702-5)		
Salaries and wages		388,800
Employee benefits		48,800
Transportation and communication		27,800
Services		65,900
Supplies and equipment		103,700
		635,000
Total for Public Safety Program		24,516,000

—NOTES—

XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
1703		**POLICING SERVICES PROGRAM**			
1	4,563,300	Ontario Police Commission	(168,000)	4,731,300	5,018,931
2	5,552,300	Ontario Police College	461,000	5,091,300	4,588,026
3	125,400	Ontario Police Arbitration Commission	28,000	97,400	85,645
	10,241,000	**Amount to be Voted**	321,000	9,920,000	9,692,602
S	1,000	Hearings under the Police Act	—	1,000	3,002
S	—	Deposit and Trust Accounts, the Financial Administration Act	—	—	6,419
	10,242,000	Total for Policing Services	321,000	9,921,000	9,702,023

Program description:

To assist in protecting the security of society and the individual by contributing to the continued improvement of Policing Services in the Province.

—NOTES—

XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION		
Ontario Police Commission (1703-1)	$	
Salaries and wages		2,228,500
Employee benefits		348,800
Transportation and communication		226,500
Services		1,277,500
Supplies and equipment		270,000
Transfer payments	$	
Regional and Municipal Police Forces	200,000	
Association of Municipal Police Governing Authorities	2,000	
Canadian Association of Chiefs of Police	8,000	
Ontario Association of Chiefs of Police	2,000	212,000
		4,563,300
Statutory Appropriation (1703-S)		
Hearings under the Police Act		1,000
		4,564,300
Ontario Police College (1703-2)		
Salaries and wages		2,347,500
Employee benefits		395,300
Transportation and communication		296,500
Services		1,051,000
Supplies and equipment		1,462,000
		5,552,300
Ontario Police Arbitration Commission (1703-3)		
Salaries and wages		45,600
Employee benefits		5,800
Transportation and communication		11,000
Services		59,000
Supplies and equipment		4,000
		125,400
Total for Policing Services Program		10,242,000

—NOTES—

XVII. – MINISTRY OF THE SOLICITOR GENERAL – Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
1704		**ONTARIO PROVINCIAL POLICE PROGRAM**			
1	1,418,100	Office of the Commissioner	78,700	1,339,400	1,274,778
2	18,265,700	Planning and Technology Division	494,100	17,771,600	8,817,600
3	4,933,100	Personnel Management Division	609,300	4,323,800	3,147,100
4	30,906,300	Supply Division	2,657,000	28,249,300	29,096,100
5	171,216,300	Field Operations Division	2,870,000	168,346,300	149,620,438
6	7,262,500	Field Support Division	337,600	6,924,900	5,512,600
7	6,529,600	Investigation Division	14,200	6,515,400	5,883,500
8	13,237,400	Investigation Support Division	907,100	12,330,300	11,223,700
	253,769,000	**Amount to be Voted**	7,968,000	245,801,000	214,575,816
S	1,000	Payments under the Police Act	–	1,000	10,122
	253,770,000	Total for Ontario Provincial Police	7,968,000	245,802,000	214,585,938

Program description:

To provide uniform and impartial Law Enforcement in all areas of the Province under its jurisdiction and to render assistance and services, upon request, to other Law Enforcement Agencies.

– NOTES –

XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION	$
Office of the Commissioner (1704-1)	
Salaries and wages	1,115,800
Employee benefits	190,900
Transportation and communication	69,600
Services	28,700
Supplies and equipment	13,100
	1,418,100
Statutory Appropriation (1704-S)	
Payments under the Police Act	1,000
	1,419,100
Planning and Technology Division (1704-2)	
Salaries and wages	3,531,500
Employee benefits	590,100
Transportation and communication	1,259,800
Services	2,791,600
Supplies and equipment	10,092,700
	18,265,700
Personnel Management Division (1704-3)	
Salaries and wages	2,529,500
Employee benefits	409,600
Transportation and communication	885,700
Services	813,300
Supplies and equipment	295,000
	4,933,100
Supply Division (1704-4)	
Salaries and wages	4,555,800
Employee benefits	769,300
Transportation and communication	139,100
Services	4,442,200
Supplies and equipment	20,999,900
	30,906,300
Field Operations Division (1704-5)	
Salaries and wages	141,019,000
Employee benefits	23,833,300
Transportation and communication	4,583,400
Services	514,800
Supplies and equipment	1,265,800
	171,216,300

—NOTES—

XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

—NOTES—

XVII.—MINISTRY OF THE SOLICITOR GENERAL—Concluded

ONTARIO PROVINCIAL POLICE PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Field Support Division (1704-6)	$
Salaries and wages	1,392,200
Employee benefits	241,100
Transportation and communication	262,200
Services	4,353,000
Supplies and equipment	1,014,000
	7,262,500
Investigation Division (1704-7)	
Salaries and wages	5,137,300
Employee benefits	805,400
Transportation and communication	438,500
Services	71,100
Supplies and equipment	77,300
	6,529,600
Investigation Support Division (1704-8)	
Salaries and wages	10,243,600
Employee benefits	1,577,200
Transportation and communication	763,900
Services	127,200
Supplies and equipment	525,500
	13,237,400
Total for Ontario Provincial Police Program	253,770,000
MINISTRY TOTAL	294,245,300

—NOTES—

EXPLANATORY NOTES ON THE STANDARD ACCOUNTS CLASSIFICATION

NOTE: Budgetary Expenditure is forecast for the fiscal year 1983-84 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workmen's Compensation Board; and other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used; and the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

Other Transactions

Includes special transactions, such as Ontario Development Corporation – Loan forgiveness and Guarantees; and Municipal Taxes on A.R.D.A. owned property.

Note on Statutory Appropriations and Disbursements and Charges

Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity. However, statutory expenditures have been included in the amounts shown under the Standard Account Classification headings in Table J3 on Page J84-J85 to indicate the nature of the statutory transaction.

Note on Cost-Recovery Activities

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of $1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

TABLE J3—ESTIMATED BUDGETARY EXPENDITURE (JUSTICE POLICY

No.	MINISTRIES	Salaries and Wages	Employee Benefits	Transportation and Communication
		$	$	$
XIII	Justice Policy	691,200	114,200	91,500
XIV	Attorney General	125,320,000	19,278,900	9,307,300
XV	Consumer and Commercial Relations	56,412,700	9,489,100	5,258,300
XVI	Correctional Services	140,837,900	22,939,800	5,231,100
XVII	Solicitor General	189,860,400	317,63,900	10,803,200
		513,122,200	83,585,900	30,691,400

*Statutory expenditures have been allocated to the appropriate Standard Accounts. See Note, page J83

FIELD) FOR 1983-84 BY STANDARD ACCOUNTS CLASSIFICATION*

Services	Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Trans-actions	*Less:* Recoveries from other Activities, Ministries	Total Budgetary Expenditure
$	$	$	$	$	$	$
155,200	150,000	—	50,000	—	—	1,252,100
39,036,100	8,275,000	—	47,212,600	673,000	9,939,900	239,163,000
11,178,900	3,460,800	—	20,631,800	15,500	4,175,400	102,271,700
28,762,400	21,724,500	—	821,500	—	1,752,300	218,564,900
23,009,900	38,213,900	—	591,000	3,000	—	294,245,300
102,142,500	71,824,200	—	69,306,900	691,500	15,867,600	855,497,000

VOLUME 2—JUSTICE POLICY FIELD

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